
Meeting: Corporate Resources Overview and Scrutiny Committee
Date: 1 March 2010
Subject: Quarter 3 Performance Report
Report of: Director of Corporate Resources
Summary: The report highlights the Quarter 3 performance for the Department

Contact Officer: Ian Porter, AD Policy, Partnerships & Performance
Public/Exempt: Public
Wards Affected: All
Function of: Council

CORPORATE IMPLICATIONS

Council Priorities:

The Quarterly Performance Report underpins the delivery of the Council's Priorities

Financial:

None directly but there are issues relating to:
Forecast variation in spend against gross revenue budget
Forecast variation in spend against gross capital programme
Potential investment decisions to improve off track performance.

Legal:

None

Risk Management:

Areas of ongoing underperformance are a risk to both service delivery and the reputation of the Council

Staffing (including Trades Unions):

Indicators on sickness absence are included in the report.

Equalities/Human Rights:

All indicators should take account of equalities / human rights issues

Community Safety:

None

Sustainability:

None

RECOMMENDATION(S):

1. that the
 - (a) **Committee notes and considers this report**
2. that the
 - (a) **Committee considers any issues from this report that could form part of their work programme**

Introduction

1. The Council's framework for performance management supports the delivery of CBC's priorities. Those indicators that have been identified as 'critical' now form the quarterly corporate performance suite – included at Appendix A.
2. The Budget Monitoring Report comes to the same meeting as the Quarterly Performance Report to provide a better link with performance and finance.

Quarter 3 – Key Messages

3. As this is only the third Performance Report for Central Bedfordshire, work is still on going to ensure that we can accurately report on all of the indicators quarterly.

Conclusion and Next Steps

4. This is the third Quarterly Performance Report for Central Bedfordshire Council.
5. The Committee is asked to note and consider this report.
7. The Committee considers any issues from this report that could form part of their work programme

Appendices:

Appendix A – (Quarter 3 Performance Report)

Background Papers: (open to public inspection)

None

Location of papers: Melbourne House, Bedford